Thomas Jefferson Planning District Commission
Regional Vision ▪ Collaborative Leadership ▪ Professional Service

FY25 Draft Unified Planning Work Program (UPWP)

Charlottesville-Albemarle Metropolitan Planning Organization

1

Purpose of UPWP

- Identifies all transportation planning activities to be undertaken in the CA-MPO area for fiscal year 2025 (July 1 – June 30)
- Federal law requires that the MPO address eight basic planning factors
  - Economic Vitality
  - Safety
  - Security
  - Accessibility/Mobility
  - Environmental Quality
  - Connectivity
  - Efficiency
  - Maintenance

2

Funding

- Two federal agencies fund the MPO's planning activities:
  - FHWA (PL) – Administered through VDOT
  - FTA – Administered through DRPT
- 80% Federal, 10% State, 10% Local
- Additionally, VDOT receives state planning funds from FHWA for State Planning and Research (SPR)

3

Funding

FY25 Work Program: Funding by Source

Funding Source	Federal	State	Local	Total
	80%	*10%*	*10%*	*100%*
FY-25 PL-FHWA/VDOT Funding	$ 229,369	$ 28,671	$ 28,671	$ 286,711
FY-23 PL-FHWA/VDOT Passive Rollover	$ 28,654	$ 3,582	$ 3,582	$ 35,818
FY-24 PL-FHWA/VDOT Active Rollover				
FY-24 PL-FHWA/VDOT Total	**$ 258,023**	**$ 32,253**	**$ 32,253**	**$ 322,529**
FY-25 FTA/DRPT Funding	$ 104,959	$ 13,120	$ 13,120	$ 131,199
FY-24 FTA/DRPT Active Rollover				
FY-25 FTA/DRPT Total	**$ 104,959**	**$ 13,120**	**$ 13,120**	**$ 131,199**
PL-FHWA/VDOT + FTA/DRPT Total	***$ 362,982***	***$ 45,373***	***$ 45,373***	***$ 453,728***
VDOT SPR	**$ 136,000**	**$ 34,000**	**$ -**	**$ 170,000**
Total FY25 Work Program	***$ 498,982***	***$ 79,373***	***$ 45,373***	***$ 623,728***

4

Funding

FY25 Work Program: Funding by Task

PL-FHWA/VDOT Section 5303 and FHWA/VDOT Funding Breakdown

FY25			
	FHWA/VDOT - PL	FTA/DRPT	Total
Task 1: Administration	**$ 62,500**	**$ 21,500**	**$ 84,000**
Reporting and Compliance with Regulations	$ 14,000	$ 8,000	$ 22,000
Staffing Committees	$ 24,000	$ 8,000	$ 32,000
Information Sharing	$ 24,500	$ 5,500	$ 30,000
Task 2: Long Range Transportation Planning	**$ 192,029**	**$ 72,799**	**$ 264,828**
Comprehensive Safety Action Plan	$ 50,000		$ 50,000
Travel Demand Management Study	$ 60,000	$ 15,000	$ 75,000
Regional Transit Authority		$ 54,799	$ 54,799
Travel Demand Model Update	$ 10,000		$ 10,000
Pedestrian Navigation of Innovative Intersections	$ 20,000		$ 20,000
On-call Services/Contingency	$ 52,029	$ 3,000	$ 55,029
Task 3: Short Range Transportation Planning	**$ 68,000**	**$ 36,900**	**$ 104,900**
TIP Maintenance	$ 5,000	$ 2,000	$ 7,000
SMART SCALE & Grant Support	$ 35,500	$ 10,400	$ 45,900
RTP, TDM, and Bike/Ped Support	$ 8,500	$ 8,500	$ 17,000
Performance Targets	$ 2,000	$ 1,000	$ 3,000
Regional Transit & Rail Planning	$ -	$ 5,000	$ 5,000
CTAC/Public Outreach/Title VI	$ 17,000	$ 10,000	$ 27,000
TOTAL	**$ 322,529**	**$ 131,199**	**$ 453,728**

5

FY25 UPWP Next Steps

- Draft of UPWP activities was presented to MPO Policy Board in February 2024 Meeting to seek direction
- Draft of UPWP to be presented to MPO Tech, CTAC, and MPO Policy Board in March 2024 meetings
- Final Draft of UPWP to be delivered to MPO Tech and CTAC in April 2024 meetings seeking 'recommendation to Policy Board'
- Final Draft of UPWP delivered to MPO Policy Board in April 2024 meeting for consideration/approval

6